

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		UACS CODE		01 Regular Agency Fund		02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)		Current Year Obligations										Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations		Allotments Received	Allotments		Adjusted Total Allotments	Current Year Obligations							TOTAL	Current Year Disbursements				Unreleased Appro	Unobligated Allotments	Unpaid Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)		Adjusted Appropriations	Transfer To		Transfer From	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	1st Quarter Ending March 31	2nd Quarter Ending June 30		3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	21			22	23	24		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24			
I. Agency Specific Budget		37,322,000.00	(7,525,492.79)	29,796,507.21	31,622,000.00	(1,825,492.79)	0.00	0.00	29,796,507.21	8,206,205.06	4,546,391.83	5,814,028.21	10,102,133.10	28,670,756.20	4,634,901.24	5,758,616.24	5,664,439.51	7,402,456.50	23,460,413.49	0.00	1,125,749.01	0.00	5,210,344.71			
General Administration and Support	100000000000000000	8,073,000.00	339,463.57	8,412,463.57	8,073,000.00	339,463.57	0.00	0.00	8,412,463.57	2,641,643.72	1,749,091.34	1,936,462.22	1,848,466.28	8,175,663.57	1,690,883.70	2,138,909.63	1,614,702.20	1,845,134.27	7,289,629.80	0.00	236,800.00	0.00	886,033.77			
General Management and Supervision	1000001000010000	8,073,000.00	339,463.57	8,412,463.57	8,073,000.00	339,463.57	0.00	0.00	8,412,463.57	2,641,643.73	1,749,091.34	1,936,462.22	1,848,466.28	8,175,663.57	1,690,883.70	2,138,909.63	1,614,702.20	1,845,134.27	7,289,629.80	0.00	236,800.00	0.00	886,033.77			
PS		7,465,000.00	357,663.57	7,822,663.57	7,465,000.00	357,663.57	0.00	0.00	7,822,663.57	2,532,043.73	1,725,191.34	1,791,362.22	1,774,066.28	7,822,663.57	1,597,683.70	2,100,709.63	1,501,602.20	1,736,634.27	6,936,626.80	0.00	0.00	0.00	0.00			
MODE		608,000.00	(18,200.00)	589,800.00	608,000.00	(18,200.00)	0.00	0.00	589,800.00	109,600.00	23,900.00	145,100.00	74,400.00	353,000.00	93,200.00	38,200.00	113,100.00	108,500.00	353,000.00	0.00	236,800.00	0.00	0.00			
Sub-Total, General Administration and Support		8,073,000.00	339,463.57	8,412,463.57	8,073,000.00	339,463.57	0.00	0.00	8,412,463.57	2,641,643.73	1,749,091.34	1,936,462.22	1,848,466.28	8,175,663.57	1,690,883.70	2,138,909.63	1,614,702.20	1,845,134.27	7,289,629.80	0.00	236,800.00	0.00	886,033.77			
PS		7,465,000.00	357,663.57	7,822,663.57	7,465,000.00	357,663.57	0.00	0.00	7,822,663.57	2,532,043.73	1,725,191.34	1,791,362.22	1,774,066.28	7,822,663.57	1,597,683.70	2,100,709.63	1,501,602.20	1,736,634.27	6,936,626.80	0.00	0.00	0.00	0.00			
MODE		608,000.00	(18,200.00)	589,800.00	608,000.00	(18,200.00)	0.00	0.00	589,800.00	109,600.00	23,900.00	145,100.00	74,400.00	353,000.00	93,200.00	38,200.00	113,100.00	108,500.00	353,000.00	0.00	236,800.00	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Operations	300000000000000000	29,249,000.00	(7,364,256.30)	21,884,743.69	23,549,000.00	(2,164,256.30)	0.00	0.00	21,884,743.69	5,566,561.33	2,797,300.46	3,877,565.99	6,253,666.02	20,495,064.03	2,944,017.54	3,619,706.61	4,049,737.31	5,557,322.23	16,170,783.69	0.00	886,949.01	0.00	4,324,310.94			
DO - Highly ethical, globally competitive and recognized Filipino professionals ensured		26,248,000.00	(7,364,256.36)	21,884,043.64	23,549,000.00	(2,164,956.36)	0.00	0.00	21,884,043.64	5,566,561.33	2,797,300.46	3,877,565.99	6,253,666.02	20,495,064.03	2,944,017.54	3,619,706.61	4,049,737.31	5,557,322.23	16,170,783.69	0.00	886,949.01	0.00	4,324,310.94			
PROFESSIONAL LICENSURE PROGRAM		22,411,000.00	(6,909,043.81)	12,506,956.19	16,711,000.00	(4,309,043.81)	0.00	0.00	12,506,956.19	2,972,958.26	816,076.04	1,832,778.51	5,698,894.34	11,830,007.18	1,263,196.88	1,329,126.23	2,037,773.85	3,963,026.56	8,613,962.54	0.00	634,369.01	0.00	2,783,188.66			
Processing of applications for licensure examinations	101001000010000000	14,282,000.00	(7,866,275.85)	6,415,724.15	6,592,000.00	(2,164,275.85)	0.00	0.00	6,415,724.15	1,396,626.92	330,878.02	1,690,516.75	2,352,510.45	5,773,335.14	680,812.40	761,281.78	965,764.49	392,287.81	1,484,906.05	0.00	0.00	0.00	6,125.10			
PS		3,027,000.00	(1,535,965.85)	1,491,034.15	3,027,000.00	(1,535,965.85)	0.00	0.00	1,491,034.15	426,198.99	379,999.47	539,901.80	353,664.23	1,491,034.15	310,950.40	415,065.78	396,575.06	0.00	1,505,737.41	0.00	0.00	0.00	0.00			
MODE		5,565,000.00	(648,310.00)	4,916,690.00	5,565,000.00	(648,310.00)	0.00	0.00	4,916,690.00	931,461.27	768.55	1,351,234.05	1,998,846.32	4,282,300.96	589,862.00	346,186.00	585,189.43	0.00	0.00	0.00	0.00	0.00	0.00			
CO		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,961.11			
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	1,820,000.00	(1,837,872.83)	6,082,327.17	7,920,000.00	(1,837,872.83)	0.00	0.00	6,082,327.17	1,572,628.37	485,398.02	142,251.79	3,827,419.02	5,827,767.17	412,314.48	567,843.45	1,082,009.36	3,961,638.77	5,623,806.05	0.00	254,560.00	0.00	201,777.23			
PS		4,207,000.00	(1,837,872.83)	2,369,327.17	4,207,000.00	(1,837,872.83)	0.00	0.00	2,369,327.17	585,948.37	485,398.02	0.00	(391,278.00)	2,963,038.00	3,458,440.00	0.00	0.00	493,218.12	2,963,038.00	3,456,256.12	0.00	254,560.00	0.00	2,183.88		
MODE		3,713,000.00	0.00	3,713,000.00	3,713,000.00	0.00	0.00	0.00	3,713,000.00	886,680.00	0.00	0.00	0.00	18,904.87	18,904.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,904.87			
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	196,000.00	(180,095.13)	18,904.87	196,000.00	(180,095.13)	0.00	0.00	18,904.87	0.00	0.00	0.00	0.00	18,904.87	18,904.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281,303.52			
PS		196,000.00	(180,095.13)	18,904.87	196,000.00	(180,095.13)	0.00	0.00	18,904.87	0.00	0.00	0.00	0.00	18,904.87	18,904.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PROFESSIONAL REGULATION PROGRAM		6,123,000.00	2,066,929.54	8,191,929.54	6,123,000.00	2,066,929.54	0.00	0.00	8,191,929.54	2,390,579.09	1,834,947.71	1,894,807.00	2,071,595.74	8,191,929.54	1,521,362.50	2,108,006.00	1,854,126.56	1,426,526.89	6,910,026.00	0.00	0.00	0.00	342,379.83			
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	1,944,000.00	130,415.54	2,074,415.54	1,944,000.00	130,415.54	0.00	0.00	2,074,415.54	653,712.46	471,120.38	482,447.32	467,135.38	2,074,415.54	405,196.33	559,811.40	475,827.05	291,200.93	1,732,035.71	0.00	0.00	0.00	342,379.83			
PS		1,944,000.00	130,415.54	2,074,415.54	1,944,000.00	130,415.54	0.00	0.00	2,074,415.54	653,712.46	471,120.38	482,447.32	467,135.38	2,074,415.54	405,196.33	559,811.40	475,827.05	291,200.93	1,732,035.71	0.00	0.00	0.00	342,379.83			

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	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Project Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Designated Budget Fund)										Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31			TOTAL	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,339,000.00	2,123,617.22	3,462,617.22	1,339,000.00	2,123,617.22	0.00	0.00	3,462,617.22	1,143,753.32	811,953.80	844,966.88	661,943.22	3,462,617.22	747,484.56	1,000,759.19	891,704.68	584,735.52	3,224,883.95	0.00	0.00	0.00	237,933.27
PS		1,339,000.00	2,123,617.22	3,462,617.22	1,339,000.00	2,123,617.22	0.00	0.00	3,462,617.22	1,143,753.32	811,953.80	844,966.88	661,943.22	3,462,617.22	747,484.56	1,000,759.19	891,704.68	584,735.52	3,224,883.95	0.00	0.00	0.00	237,933.27
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,031,000.00	384,525.78	1,415,525.78	1,031,000.00	384,525.78	0.00	0.00	1,415,525.78	308,445.31	344,972.53	356,391.80	405,716.14	1,415,525.78	207,218.33	323,609.00	243,238.64	366,597.90	1,143,663.87	0.00	0.00	0.00	271,861.91
PS		1,031,000.00	384,525.78	1,415,525.78	1,031,000.00	384,525.78	0.00	0.00	1,415,525.78	308,445.31	344,972.53	356,391.80	405,716.14	1,415,525.78	207,218.33	323,609.00	243,238.64	366,597.90	1,143,663.87	0.00	0.00	0.00	271,861.91
MOOE		11,000.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	3,000.00
Renewal of professional identification cards	310200100004000	1,809,000.00	(569,629.00)	1,239,371.00	1,809,000.00	(569,629.00)	0.00	0.00	1,239,371.00	284,668.00	206,901.00	211,001.00	536,801.00	1,239,371.00	161,463.33	224,428.41	243,356.21	180,964.54	810,242.49	0.00	0.00	0.00	104,128.51
PS		1,484,000.00	(569,629.00)	914,371.00	1,484,000.00	(569,629.00)	0.00	0.00	914,371.00	284,668.00	206,901.00	211,001.00	536,801.00	914,371.00	161,463.33	224,428.41	243,356.21	180,964.54	810,242.49	0.00	0.00	0.00	104,128.51
MOOE		325,000.00	0.00	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00	0.00	0.00	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		715,000.00	(31,842.09)	683,157.91	715,000.00	(31,842.09)	0.00	0.00	683,157.91	203,723.95	146,276.74	149,980.48	183,176.74	683,157.91	129,528.11	181,973.38	157,836.88	176,866.76	646,205.13	0.00	0.00	0.00	36,952.78
Compensation of licensure examination processes and regulation services	310300100001000	715,000.00	(31,842.09)	683,157.91	715,000.00	(31,842.09)	0.00	0.00	683,157.91	203,723.95	146,276.74	149,980.48	183,176.74	683,157.91	129,528.11	181,973.38	157,836.88	176,866.76	646,205.13	0.00	0.00	0.00	36,952.78
PS		683,000.00	(31,842.09)	651,157.91	683,000.00	(31,842.09)	0.00	0.00	651,157.91	203,723.95	146,276.74	149,980.48	183,176.74	651,157.91	129,528.11	181,973.38	157,836.88	176,866.76	646,205.13	0.00	0.00	0.00	36,952.78
MOOE		32,000.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		29,249,000.00	(7,864,956.36)	21,384,043.64	29,249,000.00	(7,864,956.36)	0.00	0.00	21,384,043.64	5,566,561.33	2,797,300.49	3,877,565.96	8,253,696.82	20,496,064.63	2,944,017.54	3,619,706.61	4,049,737.31	5,557,322.25	16,170,783.69	0.00	688,949.01	0.00	4,324,310.94
PS		13,903,000.00	(1,516,646.36)	12,386,353.64	13,903,000.00	(1,516,646.36)	0.00	0.00	12,386,353.64	3,748,420.00	2,796,531.94	2,917,619.04	2,923,782.60	12,386,353.64	2,374,155.54	3,273,520.61	2,967,329.76	2,354,284.23	11,169,290.14	0.00	0.00	0.00	1,217,069.50
MOOE		9,646,000.00	(6,648,310.00)	8,997,690.00	9,646,000.00	(6,648,310.00)	0.00	0.00	8,997,690.00	1,818,141.27	760.55	959,946.92	5,329,894.22	8,108,740.99	569,862.00	246,186.00	1,082,407.55	3,003,038.00	5,001,493.55	0.00	688,949.01	0.00	3,107,247.44
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		97,322,000.00	(7,825,492.79)	29,796,507.21	31,422,000.00	(1,825,492.79)	0.00	0.00	29,796,507.21	8,208,205.06	4,548,391.83	5,814,028.21	10,102,133.10	28,670,758.20	4,834,901.24	5,758,615.26	5,664,430.51	7,402,456.50	23,480,713.80	0.00	1,126,749.01	0.00	9,210,944.75
PS		21,368,000.00	(1,156,962.79)	20,209,037.21	21,368,000.00	(1,156,962.79)	0.00	0.00	20,209,037.21	6,280,463.79	4,521,723.26	4,697,648.86	4,697,648.86	20,209,037.21	3,971,839.24	5,374,230.24	4,466,931.96	4,790,915.50	16,105,919.94	0.00	0.00	0.00	2,103,087.27
MOOE		10,254,000.00	(666,510.00)	9,587,490.00	10,254,000.00	(666,510.00)	0.00	0.00	9,587,490.00	1,927,741.27	24,999.55	1,105,046.95	5,404,284.22	8,461,740.99	663,062.00	384,386.00	1,195,507.55	3,111,538.00	5,354,493.55	0.00	1,125,749.01	0.00	3,107,247.44
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H. Automatic Appropriations		2,005,000.00	(1,515,174.43)	489,825.60	2,005,000.00	(1,515,174.43)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		2,005,000.00	(1,515,174.43)	489,825.60	2,005,000.00	(1,515,174.43)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		2,005,000.00	(1,515,174.43)	489,825.60	2,005,000.00	(1,515,174.43)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
PS		2,005,000.00	(1,515,174.43)	489,825.60	2,005,000.00	(1,515,174.43)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[6+(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
PS		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total IV: Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																							
MOOE																							
FinEx																							
CO																							
GRAND TOTAL		39,327,000.00	(9,040,667.19)	30,286,332.81	33,627,000.00	(3,340,667.19)	0.00	0.00	30,286,332.81	8,531,128.66	4,713,293.83	5,814,028.21	10,102,133.10	29,160,583.80	4,957,824.84	5,925,518.24	5,664,439.51	7,402,456.50	23,950,239.09	0.00	1,125,749.01	0.00	5,210,344.71
PS		23,373,000.00	(2,674,157.19)	20,698,842.81	23,373,000.00	(2,674,157.19)	0.00	0.00	20,698,842.81	6,603,387.39	4,668,625.28	4,708,981.26	4,697,848.98	20,686,842.81	4,294,762.64	5,541,132.24	4,468,931.98	4,290,918.50	18,595,745.54	0.00	0.00	0.00	2,103,067.21
MOOE		10,254,000.00	(555,510.00)	9,698,490.00	10,254,000.00	(555,510.00)	0.00	0.00	9,698,490.00	1,927,741.27	24,698.55	1,105,046.85	5,404,284.22	8,481,740.98	683,062.00	384,388.00	1,195,507.54	3,111,635.00	5,354,493.55	0.00	1,125,749.01	0.00	3,107,247.44
CO		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by DO																							
I: Agency Specific Budget		20,249,000.00	(7,804,956.35)	12,444,043.65	23,549,000.00	(2,164,956.35)	0.00	0.00	21,384,043.65	5,566,581.33	2,797,300.48	3,877,505.99	8,253,696.82	20,495,084.63	2,944,017.54	3,610,706.61	4,049,737.31	5,557,322.23	16,170,783.69	0.00	686,949.01	0.00	4,324,310.94
PROFESSIONAL LICENSURE PROGRAM		22,411,000.00	(9,902,043.81)	12,508,956.19	16,711,000.00	(4,202,043.81)	0.00	0.00	12,508,956.19	2,972,256.29	816,076.04	1,832,778.51	5,996,894.34	11,820,007.18	1,263,196.66	1,329,125.23	2,037,773.85	3,953,926.58	8,613,952.54	0.00	686,949.01	0.00	3,006,054.64
PROFESSIONAL REGULATION PROGRAM		6,123,000.00	2,068,929.54	8,191,929.54	6,123,000.00	2,068,929.54	0.00	0.00	8,191,929.54	2,390,579.09	1,834,947.71	1,864,807.90	2,071,592.74	8,191,929.54	1,521,362.55	2,108,608.00	1,854,126.56	1,426,528.95	6,910,626.02	0.00	0.00	0.00	1,281,303.52
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		715,000.00	(31,842.09)	683,157.91	715,000.00	(31,842.09)	0.00	0.00	683,157.91	263,723.95	146,276.74	149,860.48	183,176.74	683,157.91	129,528.11	181,973.35	157,835.68	176,866.76	646,205.13	0.00	0.00	0.00	36,952.78

JANE R. SEVES

Budget Officer

Date: 2021-03-23 03:15:28

RASHEL E. RAZONABE

Accountant

Date: 2021-03-23 03:15:28

JOSE A. ABUNDO

Director, PMFS

Date: 2021-03-23 03:26:47

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-03-23 04:07:46